

Change in Case-mix Index

Base Period 7/03-6/04 vs. Current Period 7/04-6/05

Health Services Cost Review Commission
4160 Patterson Avenue
Baltimore, MD 21215

TABLE 1

CHANGE IN CHARGE PER CASE "CASEMIX INDEX", BASE PERIOD 07/03 - 06/04 VS. CURRENT PERIOD 07/04 - 06/05

HOSPID	HOSPITAL NAME	BASE PERIOD 07/03 - 06/04		CURRENT PERIOD 07/04 - 06/05		ACTUAL % CHANGE		ADJUSTED % CHANGE	
		CMI (LEVEL I)	TOTAL CMI	CMI (LEVEL I)	TOTAL CMI	CMI (LEVEL I)	TOTAL CMI	CMI (LEVEL I)	TOTAL CMI
210001	Washington County Hospital	0.969787	0.970135	0.970475	0.973610	0.07%	0.36%	0.07%	0.36%
210002	Univ. of Maryland Medical System	1.474077	1.692920	1.531719	1.772412	3.91%	4.70%	3.47%	4.32%
210003	Prince Georges Hospital	0.973659	1.061390	1.004706	1.109282	3.19%	4.51%	2.86%	4.20%
210004	Holy Cross Hospital of Silver Spring	0.787110	0.792007	0.779318	0.784569	-0.99%	-0.94%	-0.99%	-0.94%
210005	Frederick Memorial Hospital	0.842102	0.844370	0.843884	0.844172	0.21%	-0.02%	0.21%	-0.02%
210006	Harford Memorial Hospital	0.852888	0.858089	0.859998	0.867535	0.83%	1.10%	0.83%	1.10%
210007	St. Josephs Hospital	1.202226	1.248162	1.244216	1.307333	3.49%	4.74%	3.12%	4.36%
210008	Mercy Medical Center, Inc.	0.881874	0.886507	0.887415	0.890456	0.63%	0.45%	0.63%	0.45%
210009	Johns Hopkins Hospital	1.455847	1.619822	1.514403	1.702799	4.02%	5.12%	3.57%	4.72%
210010	Dorchester General Hospital	0.821569	0.823461	0.841678	0.842038	2.45%	2.26%	2.23%	2.04%
210011	St. Agnes Hospital	1.002370	1.004793	1.011258	1.021173	0.89%	1.63%	0.89%	1.63%
210012	Sinai Hospital	1.228967	1.279558	1.250866	1.307971	1.78%	2.22%	0.45%	0.97%
210013	Bon Secours Hospital	1.019606	1.021664	0.996813	0.998927	-2.24%	-2.23%	-2.05%	-2.04%
210015	Franklin Square Hospital	0.910679	0.915641	0.924669	0.933654	1.54%	1.97%	1.46%	1.89%
210016	Washington Adventist Hospital	1.100236	1.136756	1.124913	1.163903	2.24%	2.39%	2.06%	2.21%
210017	Garrett County Memorial Hospital	0.802234	0.802234	0.818577	0.818577	2.04%	2.04%	1.88%	1.88%
210018	Montgomery General Hospital	0.894525	0.901714	0.885634	0.888744	-0.99%	-1.44%	-0.99%	-1.44%
210019	Peninsula Regional Medical Center	1.124156	1.146602	1.173614	1.200019	4.40%	4.66%	3.89%	4.16%
210022	Suburban Hospital Association, Inc	1.126414	1.131975	1.081157	1.088541	-4.02%	-3.84%	-3.57%	-3.39%
210023	Anne Arundel General Hospital	0.878886	0.879565	0.879833	0.881087	0.11%	0.17%	0.11%	0.17%
210024	Union Memorial Hospital	1.303128	1.328051	1.328233	1.360893	1.93%	2.47%	1.79%	2.34%
210025	The Memorial Hospital	0.868392	0.871655	0.880997	0.881148	1.45%	1.09%	1.38%	1.02%
210027	Sacred Heart Hospital	1.121969	1.142504	1.041496	1.072994	-7.17%	-6.08%	-6.25%	-5.17%
210028	St. Marys Hospital	0.680638	0.680638	0.716343	0.716992	5.25%	5.34%	4.61%	4.70%
210029	Johns Hopkins Bayview Med. Center	0.944206	1.139661	0.972864	1.159031	3.04%	1.70%	2.73%	1.46%
210030	Kent & Queen Annes Hospital	0.876634	0.876634	0.891814	0.891814	1.73%	1.73%	1.62%	1.62%
210032	Union Hospital of Cecil County	0.780312	0.783006	0.765886	0.768439	-1.85%	-1.86%	-1.72%	-1.73%
210033	Carroll County General Hospital	0.820781	0.822885	0.842536	0.843311	2.65%	2.48%	2.40%	2.24%
210034	Harbor Hospital Center	0.871921	0.876642	0.897845	0.900934	2.97%	2.77%	2.68%	2.48%
210035	Civista Medical Center	0.801531	0.803884	0.806451	0.808807	0.61%	0.61%	0.61%	0.61%
210037	Memorial Hospital at Easton	0.826276	0.826345	0.865226	0.868193	4.71%	5.06%	4.16%	4.51%
210038	Maryland General Hospital	1.000043	1.001439	0.982657	0.985685	-1.74%	-1.57%	-1.63%	-1.46%
210039	Calvert Memorial Hospital	0.743021	0.744621	0.743477	0.743689	0.06%	-0.13%	0.06%	-0.13%
210040	Northwest Hospital Center, Inc.	1.024748	1.025279	0.993593	0.994597	-3.04%	-2.99%	-2.73%	-2.69%
210043	North Arundel General Hospital	1.019514	1.022143	1.049036	1.053974	2.90%	3.11%	2.61%	2.83%
210044	Greater Baltimore Medical Center	0.840261	0.841760	0.850781	0.852955	1.25%	1.33%	1.21%	1.29%
210045	McCready Foundation, Inc.	0.778147	0.778147	0.768222	0.768222	-1.28%	-1.28%	-1.23%	-1.23%
210048	Howard County General Hospital	0.785217	0.790488	0.785616	0.787651	0.05%	-0.36%	0.05%	-0.36%
210049	Upper Chesapeake Medical Center	0.823610	0.827452	0.806076	0.810123	-2.13%	-2.09%	-1.96%	-1.93%
210051	Doctors Community Hospital	1.001080	1.004895	0.997237	1.001243	-0.38%	-0.36%	-0.38%	-0.36%
210054	Southern Maryland Hospital	0.908015	0.909033	0.880919	0.881214	-2.98%	-3.06%	-2.69%	-2.76%
210055	Laurel Regional Hospital	0.867997	0.870595	0.843810	0.845129	-2.79%	-2.93%	-2.52%	-2.66%
210056	Good Samaritan Hospital	1.177996	1.182050	1.152274	1.162157	-2.18%	-1.68%	-2.01%	-1.51%
210057	Shady Grove Adventist Hospital	0.819759	0.825097	0.817388	0.823191	-0.29%	-0.23%	-0.29%	-0.23%
210058	James Lawrence Kernan Hospital	1.768647	2.022880	1.881403	2.152404	6.38%	6.40%	5.27%	5.60%
210060	Fort Washington Medical Center	0.864513	0.865197	0.859728	0.859728	-0.55%	-0.63%	-0.55%	-0.63%
210061	Atlantic General Hospital	1.002631	1.004499	1.006366	1.013846	0.37%	0.93%	0.37%	0.93%
210080	Sinai Oncology	1.654403	1.786145	1.623459	1.787133	-1.87%	0.06%	4.02%	5.51%
210904	Johns Hopkins Oncology Center	1.704502	2.680126	1.817822	2.773405	6.65%	3.48%	5.59%	3.09%
218994	University (UMCC)	1.307707	2.609991	1.459470	2.767249	11.61%	6.03%	6.97%	4.84%
218992	University (MIEMSS)	1.019845	0.741058	1.085142	0.768875	6.40%	3.75%	5.48%	3.13%
	STATEWIDE	1.006592	1.049396	1.020612	1.068196	1.39%	1.79%	1.23%	1.63%

The Adjusted % Change is the 85% over +/-1% of Actual Casemix Change as per Commission's Casemix Governor

TABLE 2A
LEVEL I CASEMIX INDEX FOR FISCAL YEAR 2004

HOSPID	HOSPNAME	LEVEL I					
		AVERAGE CHARGE @ CMI=1.00	CASES	TOTAL CHARGES	AVERAGE CHARGE	CUMULATIVE RELATIVE WEIGHT	CMI
210001	Washington County Hospital	\$6,645	17,448	\$112,431,560	\$6,444	16920.842	0.96978694
210002	Univ. of Maryland Medical System	\$11,439	22,336	\$376,616,603	\$16,861	32924.981	1.47407687
210003	Prince Georges Hospital	\$8,673	18,518	\$156,372,127	\$8,444	18030.222	0.97365926
210004	Holy Cross Hospital of Silver Spring	\$8,067	31,440	\$199,639,068	\$6,350	24746.751	0.78711041
210005	Frederick Memorial Hospital	\$7,188	16,691	\$101,025,553	\$6,053	14055.520	0.84210172
210006	Harford Memorial Hospital	\$7,606	5,732	\$37,184,486	\$6,487	4888.752	0.85288771
210007	St. Josephs Hospital	\$7,505	23,658	\$213,452,783	\$9,022	28442.253	1.20222558
210008	Mercy Medical Center, Inc.	\$8,633	18,814	\$143,237,238	\$7,613	16591.570	0.88187359
210009	Johns Hopkins Hospital	\$10,158	40,752	\$602,644,431	\$14,788	59328.694	1.45584742
210010	Dorchester General Hospital	\$6,566	3,941	\$21,260,322	\$5,395	3237.804	0.82156926
210011	St. Agnes Hospital	\$8,261	21,621	\$179,041,623	\$8,281	21672.252	1.00237045
210012	Sinai Hospital	\$9,129	24,722	\$277,352,017	\$11,219	30382.531	1.22896734
210013	Bon Secours Hospital	\$8,445	7,697	\$66,275,198	\$8,611	7847.905	1.01960564
210015	Franklin Square Hospital	\$8,325	25,720	\$195,002,616	\$7,582	23422.658	0.91067879
210016	Washington Adventist Hospital	\$8,105	20,141	\$179,597,793	\$8,917	22159.848	1.10023574
210017	Garrett County Memorial Hospital	\$6,413	2,944	\$15,146,905	\$5,145	2361.777	0.80223419
210018	Montgomery General Hospital	\$7,830	9,808	\$68,696,482	\$7,004	8773.499	0.89452477
210019	Peninsula Regional Medical Center	\$7,223	21,656	\$175,830,460	\$8,119	24344.717	1.12415577
210022	Suburban Hospital Association, Inc	\$7,665	13,281	\$114,668,524	\$8,634	14959.902	1.12641385
210023	Anne Arundel General Hospital	\$6,985	27,214	\$167,067,316	\$6,139	23917.998	0.87888579
210024	Union Memorial Hospital	\$8,548	19,201	\$213,888,255	\$11,139	25021.363	1.30312813
210025	The Memorial Hospital	\$6,762	9,460	\$55,553,528	\$5,872	8214.988	0.86839200
210027	Sacred Heart Hospital	\$6,834	8,285	\$63,522,693	\$7,667	9295.511	1.12196880
210028	St. Marys Hospital	\$7,297	7,973	\$39,596,132	\$4,966	5426.725	0.68063783
210029	Johns Hopkins Bayview Med. Center	\$9,127	20,657	\$178,010,461	\$8,617	19504.471	0.94420639
210030	Kent & Queen Annes Hospital	\$7,168	3,799	\$23,870,308	\$6,283	3330.332	0.87663391
210032	Union Hospital of Cecil County	\$7,505	9,543	\$55,885,357	\$5,856	7446.517	0.78031199
210033	Carroll County General Hospital	\$7,413	14,939	\$90,893,687	\$6,084	12261.653	0.82078135
210034	Harbor Hospital Center	\$8,250	13,315	\$95,779,740	\$7,193	11609.630	0.87192114
210035	Civista Medical Center	\$7,144	8,686	\$49,739,607	\$5,726	6962.102	0.80153142
210037	Memorial Hospital at Easton	\$7,011	10,131	\$58,690,812	\$5,793	8371.000	0.82627583
210038	Maryland General Hospital	\$8,994	12,489	\$112,328,101	\$8,994	12489.541	1.00004330
210039	Calvert Memorial Hospital	\$7,002	8,312	\$43,241,552	\$5,202	6175.988	0.74302072
210040	Northwest Hospital Center, Inc.	\$7,445	12,091	\$92,246,279	\$7,629	12390.227	1.02474795
210043	North Arundel General Hospital	\$7,606	17,297	\$134,126,232	\$7,754	17634.531	1.01951386
210044	Greater Baltimore Medical Center	\$7,524	26,569	\$167,978,422	\$6,322	22324.894	0.84026097
210045	McCready Foundation, Inc.	\$7,696	724	\$4,335,752	\$5,989	563.379	0.77814717
210048	Howard County General Hospital	\$7,226	17,589	\$99,803,097	\$5,674	13811.183	0.78521707
210049	Upper Chesapeake Medical Center	\$7,209	13,467	\$79,962,952	\$5,938	11091.560	0.82361034
210051	Doctors Community Hospital	\$7,699	11,688	\$90,088,227	\$7,708	11700.623	1.00107999
210054	Southern Maryland Hospital	\$7,627	17,147	\$118,746,183	\$6,925	15569.730	0.90801481
210055	Laurel Regional Hospital	\$7,734	8,000	\$53,706,170	\$6,713	6943.979	0.86799740
210056	Good Samaritan Hospital	\$8,001	16,141	\$152,133,194	\$9,425	19014.034	1.17799606
210057	Shady Grove Adventist Hospital	\$7,714	24,229	\$153,211,579	\$6,323	19861.949	0.81975934
210058	James Lawrence Kernan Hospital	\$8,372	2,460	\$36,427,627	\$14,808	4350.871	1.76864665
210060	Fort Washington Medical Center	\$7,207	2,961	\$18,447,605	\$6,230	2559.823	0.86451288
210061	Atlantic General Hospital	\$6,934	3,035	\$21,099,776	\$6,952	3042.986	1.00263120
210080	Sinai Oncology	\$9,251	1,356	\$20,753,259	\$15,305	2243.370	1.65440251
210904	Johns Hopkins Oncology Center	\$10,909	2,628	\$48,864,058	\$18,594	4479.431	1.70450196
218994	University (UMCC)	\$10,280	538	\$7,232,449	\$13,443	703.546	1.30770654
218992	University (MIEMSS)	\$34,883	3,330	\$118,465,277	\$35,575	3396.085	1.01984523
	STATEWIDE	\$8,349	702,174	\$5,901,171,474	\$8,404	706802.502	1.00659167

TABLE 2B
LEVEL II CASEMIX INDEX FOR FISCAL YEAR 2004

HOSPID	HOSPNAME	LEVEL II			
		TRIMMED CHARGES	RELATIVE WEIGHT ADD-ON	CUMULATIVE RELATIVE WEIGHT	CMI
210001	Washington County Hospital	\$40,381	6.077	16926.920	0.97013525
210002	Univ. of Maryland Medical System	\$23,656,394	2068.115	34993.096	1.56666796
210003	Prince Georges Hospital	\$2,348,896	270.835	18301.058	0.98828478
210004	Holy Cross Hospital of Silver Spring	\$1,241,843	153.936	24900.687	0.79200659
210005	Frederick Memorial Hospital	\$272,096	37.856	14093.376	0.84436979
210006	Harford Memorial Hospital	\$226,783	29.816	4918.568	0.85808935
210007	St. Josephs Hospital	\$8,155,870	1086.757	29529.010	1.24816171
210008	Mercy Medical Center, Inc.	\$752,583	87.174	16678.744	0.88650704
210009	Johns Hopkins Hospital	\$41,281,689	4064.069	63392.763	1.55557429
210010	Dorchester General Hospital	\$48,951	7.455	3245.259	0.82346089
210011	St. Agnes Hospital	\$432,650	52.371	21724.622	1.00479266
210012	Sinai Hospital	\$5,712,979	625.828	31008.359	1.25428198
210013	Bon Secours Hospital	\$133,819	15.846	7863.751	1.02166437
210015	Franklin Square Hospital	\$1,062,504	127.622	23550.281	0.91564077
210016	Washington Adventist Hospital	\$5,961,399	735.553	22895.401	1.13675592
210017	Garrett County Memorial Hospital	\$0	0.000	2361.777	0.80223419
210018	Montgomery General Hospital	\$552,100	70.511	8844.010	0.90171389
210019	Peninsula Regional Medical Center	\$3,510,807	486.091	24830.808	1.14660179
210022	Suburban Hospital Association, Inc	\$566,077	73.852	15033.754	1.13197455
210023	Anne Arundel General Hospital	\$129,191	18.495	23936.493	0.87956542
210024	Union Memorial Hospital	\$4,090,758	478.551	25499.914	1.32805134
210025	The Memorial Hospital	\$208,726	30.865	8245.854	0.87165473
210027	Sacred Heart Hospital	\$1,162,649	170.135	9465.646	1.14250407
210028	St. Marys Hospital	\$0	0.000	5426.725	0.68063783
210029	Johns Hopkins Bayview Med. Center	\$2,398,577	262.810	19767.282	0.95692897
210030	Kent & Queen Annes Hospital	\$0	0.000	3330.332	0.87663391
210032	Union Hospital of Cecil County	\$192,952	25.710	7472.227	0.78300612
210033	Carroll County General Hospital	\$232,955	31.426	12293.079	0.82288497
210034	Harbor Hospital Center	\$518,553	62.855	11672.485	0.87664174
210035	Civista Medical Center	\$146,000	20.436	6982.538	0.80388415
210037	Memorial Hospital at Easton	\$4,928	0.703	8371.703	0.82634521
210038	Maryland General Hospital	\$156,809	17.435	12506.976	1.00143935
210039	Calvert Memorial Hospital	\$93,159	13.305	6189.294	0.74462148
210040	Northwest Hospital Center, Inc.	\$47,784	6.418	12396.646	1.02527878
210043	North Arundel General Hospital	\$345,897	45.478	17680.009	1.02214307
210044	Greater Baltimore Medical Center	\$299,700	39.831	22364.725	0.84176013
210045	McCready Foundation, Inc.	\$0	0.000	563.379	0.77814717
210048	Howard County General Hospital	\$669,893	92.703	13903.886	0.79048756
210049	Upper Chesapeake Medical Center	\$372,992	51.737	11143.298	0.82745211
210051	Doctors Community Hospital	\$343,353	44.595	11745.217	1.00489540
210054	Southern Maryland Hospital	\$133,123	17.455	15587.185	0.90903276
210055	Laurel Regional Hospital	\$160,715	20.780	6964.759	0.87059488
210056	Good Samaritan Hospital	\$523,518	65.431	19079.465	1.18204976
210057	Shady Grove Adventist Hospital	\$997,538	129.318	19991.267	0.82509667
210058	James Lawrence Kernan Hospital	\$349,174	41.705	4392.576	1.78559986
210060	Fort Washington Medical Center	\$14,605	2.027	2561.849	0.86519732
210061	Atlantic General Hospital	\$39,298	5.668	3048.653	1.00449858
210080	Sinai Oncology	\$1,652,614	178.643	2422.013	1.78614514
210904	Johns Hopkins Oncology Center	\$2,054,760	188.362	4667.794	1.77617719
218994	University (UMCC)	\$0	0.000	703.546	1.30770654
218992	University (MIEMSS)	\$40,479,934	1160.452	4556.537	1.36832935
	STATEWIDE	\$153,777,978	13223.092	720025.594	1.02542332

TABLE 2C
LEVEL III CASEMIX INDEX FOR FISCAL YEAR 2004

HOSPID	HOSPNAME	LEVEL III			TOTAL		
		CATEGORICAL CASES	CATEGORICAL REVENUE	RELATIVE WEIGHT ADD-ON	CASES	CUMULATIVE RELATIVE WEIGHT	CMI
210001	Washington County Hospital	0	\$0	0	17,448	16926.920	0.97013525
210002	Univ. of Maryland Medical System	269	\$37,465,610	3,275	22,605	38268.454	1.69291990
210003	Prince Georges Hospital	133	\$12,965,191	1,495	18,651	19795.987	1.06139011
210004	Holy Cross Hospital of Silver Spring	0	\$0	0	31,440	24900.687	0.79200659
210005	Frederick Memorial Hospital	0	\$0	0	16,691	14093.376	0.84436979
210006	Harford Memorial Hospital	0	\$0	0	5,732	4918.568	0.85808935
210007	St. Josephs Hospital	0	\$0	0	23,658	29529.010	1.24816171
210008	Mercy Medical Center, Inc.	0	\$0	0	18,814	16678.744	0.88650704
210009	Johns Hopkins Hospital	228	\$30,346,473	2,988	40,980	66380.291	1.61982163
210010	Dorchester General Hospital	0	\$0	0	3,941	3245.259	0.82346089
210011	St. Agnes Hospital	0	\$0	0	21,621	21724.622	1.00479266
210012	Sinai Hospital	473	\$11,229,299	1,230	25,195	32238.473	1.27955835
210013	Bon Secours Hospital	0	\$0	0	7,697	7863.751	1.02166437
210015	Franklin Square Hospital	0	\$0	0	25,720	23550.281	0.91564077
210016	Washington Adventist Hospital	0	\$0	0	20,141	22895.401	1.13675592
210017	Garrett County Memorial Hospital	0	\$0	0	2,944	2361.777	0.80223419
210018	Montgomery General Hospital	0	\$0	0	9,808	8844.010	0.90171389
210019	Peninsula Regional Medical Center	0	\$0	0	21,656	24830.808	1.14660179
210022	Suburban Hospital Association, Inc	0	\$0	0	13,281	15033.754	1.13197455
210023	Anne Arundel General Hospital	0	\$0	0	27,214	23936.493	0.87956542
210024	Union Memorial Hospital	0	\$0	0	19,201	25499.914	1.32805134
210025	The Memorial Hospital	0	\$0	0	9,460	8245.854	0.87165473
210027	Sacred Heart Hospital	0	\$0	0	8,285	9465.646	1.14250407
210028	St. Marys Hospital	0	\$0	0	7,973	5426.725	0.68063783
210029	Johns Hopkins Bayview Med. Center	1,050	\$45,371,616	4,971	21,707	24738.615	1.13966073
210030	Kent & Queen Annes Hospital	0	\$0	0	3,799	3330.332	0.87663391
210032	Union Hospital of Cecil County	0	\$0	0	9,543	7472.227	0.78300612
210033	Carroll County General Hospital	0	\$0	0	14,939	12293.079	0.82288497
210034	Harbor Hospital Center	0	\$0	0	13,315	11672.485	0.87664174
210035	Civista Medical Center	0	\$0	0	8,686	6982.538	0.80388415
210037	Memorial Hospital at Easton	0	\$0	0	10,131	8371.703	0.82634521
210038	Maryland General Hospital	0	\$0	0	12,489	12506.976	1.00143935
210039	Calvert Memorial Hospital	0	\$0	0	8,312	6189.294	0.74462148
210040	Northwest Hospital Center, Inc.	0	\$0	0	12,091	12396.646	1.02527878
210043	North Arundel General Hospital	0	\$0	0	17,297	17680.009	1.02214307
210044	Greater Baltimore Medical Center	0	\$0	0	26,569	22364.725	0.84176013
210045	McCready Foundation, Inc.	0	\$0	0	724	563.379	0.77814717
210048	Howard County General Hospital	0	\$0	0	17,589	13903.886	0.79048756
210049	Upper Chesapeake Medical Center	0	\$0	0	13,467	11143.298	0.82745211
210051	Doctors Community Hospital	0	\$0	0	11,688	11745.217	1.00489540
210054	Southern Maryland Hospital	0	\$0	0	17,147	15587.185	0.90903276
210055	Laurel Regional Hospital	0	\$0	0	8,000	6964.759	0.87059488
210056	Good Samaritan Hospital	0	\$0	0	16,141	19079.465	1.18204976
210057	Shady Grove Adventist Hospital	0	\$0	0	24,229	19991.267	0.82509667
210058	James Lawrence Kernan Hospital	522	\$13,727,968	1,640	2,982	6032.227	2.02287968
210060	Fort Washington Medical Center	0	\$0	0	2,961	2561.849	0.86519732
210061	Atlantic General Hospital	0	\$0	0	3,035	3048.653	1.00449858
210080	Sinai Oncology	0	\$0	0	1,356	2422.013	1.78614514
210904	Johns Hopkins Oncology Center	1,857	\$80,205,804	7,353	4,485	12020.363	2.68012554
218994	University (UMCC)	706	\$26,144,929	2,543	1,244	3246.829	2.60999112
218992	University (MIEMSS)	3,490	\$17,353,542	497	6,820	5054.017	0.74105816
	STATEWIDE	8,728	\$274,810,432	25,992	710,902	746017.840	1.04939618

TABLE 3A
CALCULATION OF CHARGE PER CASE "CASEMIX INDEX" FOR THE PERIOD 07/
04 - 06/05

HOSPID	HOSPNAME	LEVEL I					
		AVERAGE CHARGE @ CMI=1.00	CASES	TOTAL CHARGES	AVERAGE CHARGE	CUMULATIVE RELATIVE WEIGHT	CMI
210001	Washington County Hospital	\$7,079	17,732	\$121,811,652	\$6,870	17208.469	0.970475
210002	Univ. of Maryland Medical System	\$11,311	23,626	\$409,327,335	\$17,325	36188.382	1.531719
210003	Prince Georges Hospital	\$9,412	18,083	\$171,000,210	\$9,456	18168.097	1.004706
210004	Holy Cross Hospital of Silver Spring	\$8,399	33,223	\$217,450,425	\$6,545	25891.296	0.779318
210005	Frederick Memorial Hospital	\$7,848	17,309	\$114,627,481	\$6,622	14606.784	0.843884
210006	Harford Memorial Hospital	\$8,418	5,762	\$41,712,463	\$7,239	4955.308	0.859998
210007	St. Josephs Hospital	\$7,791	24,861	\$241,003,897	\$9,694	30932.454	1.244216
210008	Mercy Medical Center, Inc.	\$9,272	19,267	\$158,522,586	\$8,228	17097.829	0.887415
210009	Johns Hopkins Hospital	\$10,199	42,127	\$650,670,712	\$15,445	63797.246	1.514403
210010	Dorchester General Hospital	\$7,479	3,971	\$24,998,378	\$6,295	3342.302	0.841678
210011	St. Agnes Hospital	\$8,827	22,245	\$198,565,926	\$8,926	22495.427	1.011258
210012	Sinai Hospital	\$9,420	24,512	\$288,834,038	\$11,783	30661.224	1.250866
210013	Bon Secours Hospital	\$8,941	7,525	\$67,068,885	\$8,913	7501.017	0.996813
210015	Franklin Square Hospital	\$8,754	27,133	\$219,628,530	\$8,095	25089.034	0.924669
210016	Washington Adventist Hospital	\$8,641	19,461	\$189,174,354	\$9,721	21891.934	1.124913
210017	Garrett County Memorial Hospital	\$7,085	2,822	\$16,366,524	\$5,800	2310.023	0.818577
210018	Montgomery General Hospital	\$8,319	9,609	\$70,791,727	\$7,367	8510.055	0.885634
210019	Pentinsula Regional Medical Center	\$7,681	22,782	\$205,367,566	\$9,014	26737.279	1.173614
210022	Suburban Hospital Association, Inc	\$8,091	13,705	\$119,893,491	\$8,748	14817.257	1.081157
210023	Anne Arundel General Hospital	\$7,407	27,610	\$179,932,846	\$6,517	24292.176	0.879833
210024	Union Memorial Hospital	\$8,948	19,786	\$235,148,881	\$11,885	26280.420	1.328233
210025	The Memorial Hospital	\$7,331	9,255	\$59,773,911	\$6,459	8153.629	0.880997
210027	Sacred Heart Hospital	\$7,351	8,960	\$68,600,055	\$7,656	9331.808	1.041496
210028	St. Marys Hospital	\$7,631	8,489	\$46,406,998	\$5,467	6081.038	0.716343
210029	Johns Hopkins Bayview Med. Center	\$9,530	21,541	\$199,720,621	\$9,272	20956.453	0.972864
210030	Kent & Queen Annes Hospital	\$7,262	3,585	\$23,218,488	\$6,477	3197.152	0.891814
210032	Union Hospital of Cecil County	\$7,814	9,142	\$54,712,980	\$5,985	7001.731	0.765886
210033	Carroll County General Hospital	\$7,800	16,070	\$105,608,002	\$6,572	13539.556	0.842536
210034	Harbor Hospital Center	\$8,779	14,060	\$110,824,837	\$7,882	12623.699	0.897845
210035	Civista Medical Center	\$7,491	8,319	\$50,258,182	\$6,041	6708.863	0.806451
210037	Memorial Hospital at Easton	\$7,808	10,117	\$68,346,177	\$6,756	8753.491	0.865226
210038	Maryland General Hospital	\$9,340	11,819	\$108,471,495	\$9,178	11614.024	0.982657
210039	Calvert Memorial Hospital	\$7,421	8,720	\$48,111,928	\$5,517	6483.120	0.743477
210040	Northwest Hospital Center, Inc.	\$7,977	12,826	\$101,655,823	\$7,926	12743.820	0.993593
210043	North Arundel General Hospital	\$7,948	18,083	\$150,765,829	\$8,337	18969.714	1.049036
210044	Greater Baltimore Medical Center	\$8,053	25,984	\$178,032,807	\$6,852	22106.695	0.850781
210045	McCready Foundation, Inc.	\$9,000	826	\$5,710,898	\$6,914	634.551	0.768222
210048	Howard County General Hospital	\$7,685	17,369	\$104,868,311	\$6,038	13645.359	0.785616
210049	Upper Chesapeake Medical Center	\$8,124	13,684	\$89,606,640	\$6,548	11030.342	0.806076
210051	Doctors Community Hospital	\$8,002	11,469	\$91,526,628	\$7,980	11437.309	0.997237
210054	Southern Maryland Hospital	\$8,033	17,543	\$124,140,506	\$7,076	15453.955	0.880919
210055	Laurel Regional Hospital	\$8,739	7,770	\$57,294,431	\$7,374	6556.403	0.843810
210056	Good Samaritan Hospital	\$8,322	17,409	\$166,934,551	\$9,589	20059.935	1.152274
210057	Shady Grove Adventist Hospital	\$8,312	24,260	\$164,819,306	\$6,794	19829.827	0.817388
210058	James Lawrence Kernan Hospital	\$8,345	2,522	\$39,597,949	\$15,701	4744.899	1.881403
210060	Fort Washington Medical Center	\$7,645	2,894	\$19,021,298	\$6,573	2488.052	0.859728
210061	Atlantic General Hospital	\$7,713	3,168	\$24,589,748	\$7,762	3188.166	1.006366
210080	Sinai Oncology	\$9,507	1,436	\$22,163,767	\$15,434	2331.287	1.623459
210904	Johns Hopkins Oncology Center	\$10,927	2,696	\$53,549,606	\$19,863	4900.847	1.817822
218994	University (UMCC)	\$9,927	654	\$9,475,137	\$14,488	954.493	1.459470
218992	University (MIEMSS)	\$32,335	3,715	\$130,353,261	\$35,088	4031.302	1.085142
	STATEWIDE	\$8,767	717,536	\$6,420,058,076	\$8,947	732325.535	1.020612

**TABLE 3B
CALCULATION OF CHARGE PER CASE "CASEMIX INDEX"
FOR THE PERIOD 07/04 - 06/05**

HOSPID	HOSPNAME	LEVEL II			
		TRIMMED CHARGES	RELATIVE WEIGHT ADD-ON	CUMULATIVE RELATIVE WEIGHT	CMI
210001	Washington County Hospital	\$393,492	55.589	17264.058	0.973610
210002	Univ. of Maryland Medical System	\$35,086,078	3101.939	39290.321	1.663012
210003	Prince Georges Hospital	\$2,937,074	312.052	18480.149	1.021963
210004	Holy Cross Hospital of Silver Spring	\$1,465,050	174.440	26065.736	0.784569
210005	Frederick Memorial Hospital	\$39,157	4.990	14611.774	0.844172
210006	Harford Memorial Hospital	\$365,573	43.429	4998.737	0.867535
210007	St. Josephs Hospital	\$12,225,639	1569.141	32501.594	1.307333
210008	Mercy Medical Center, Inc.	\$543,171	58.585	17156.414	0.890456
210009	Johns Hopkins Hospital	\$46,144,931	4524.438	68321.684	1.621803
210010	Dorchester General Hospital	\$10,715	1.433	3343.734	0.842038
210011	St. Agnes Hospital	\$1,946,883	220.561	22715.988	1.021173
210012	Sinai Hospital	\$5,998,072	636.726	31297.950	1.276842
210013	Bon Secours Hospital	\$142,227	15.907	7516.924	0.998927
210015	Franklin Square Hospital	\$2,134,269	243.806	25332.840	0.933654
210016	Washington Adventist Hospital	\$6,556,831	758.780	22650.714	1.163903
210017	Garrett County Memorial Hospital	\$0	0.000	2310.023	0.818577
210018	Montgomery General Hospital	\$248,628	29.888	8539.943	0.888744
210019	Peninsula Regional Medical Center	\$4,620,460	601.548	27338.827	1.200019
210022	Suburban Hospital Association, Inc	\$818,861	101.200	14918.457	1.088541
210023	Anne Arundel General Hospital	\$256,579	34.640	24326.816	0.881087
210024	Union Memorial Hospital	\$5,781,992	646.200	26926.620	1.360893
210025	The Memorial Hospital	\$11,602	1.583	8155.211	0.881168
210027	Sacred Heart Hospital	\$2,074,672	282.222	9614.030	1.072994
210028	St. Marys Hospital	\$42,036	5.508	6086.546	0.716992
210029	Johns Hopkins Bayview Med. Center	\$2,998,658	314.646	21271.099	0.987470
210030	Kent & Queen Annes Hospital	\$0	0.000	3197.152	0.891814
210032	Union Hospital of Cecil County	\$182,392	23.341	7025.072	0.768439
210033	Carroll County General Hospital	\$97,076	12.446	13552.002	0.843311
210034	Harbor Hospital Center	\$381,347	43.438	12667.137	0.900934
210035	Civista Medical Center	\$146,842	19.602	6728.464	0.808807
210037	Memorial Hospital at Easton	\$234,403	30.021	8783.512	0.868193
210038	Maryland General Hospital	\$334,185	35.781	11649.805	0.985685
210039	Calvert Memorial Hospital	\$13,703	1.846	6484.966	0.743689
210040	Northwest Hospital Center, Inc.	\$102,797	12.887	12756.707	0.994597
210043	North Arundel General Hospital	\$709,695	89.295	19059.009	1.053974
210044	Greater Baltimore Medical Center	\$454,987	56.497	22163.191	0.852955
210045	McCready Foundation, Inc.	\$0	0.000	634.551	0.768222
210048	Howard County General Hospital	\$271,750	35.360	13680.719	0.787651
210049	Upper Chesapeake Medical Center	\$449,901	55.382	11085.724	0.810123
210051	Doctors Community Hospital	\$367,706	45.949	11483.258	1.001243
210054	Southern Maryland Hospital	\$41,628	5.182	15459.138	0.881214
210055	Laurel Regional Hospital	\$89,582	10.251	6566.654	0.845129
210056	Good Samaritan Hospital	\$1,431,827	172.058	20231.992	1.162157
210057	Shady Grove Adventist Hospital	\$1,170,172	140.786	19970.613	0.823191
210058	James Lawrence Kernan Hospital	\$225,222	26.988	4771.887	1.892104
210060	Fort Washington Medical Center	\$0	0.000	2488.052	0.859728
210061	Atlantic General Hospital	\$182,777	23.698	3211.864	1.013846
210080	Sinai Oncology	\$2,151,715	226.327	2557.615	1.781069
210904	Johns Hopkins Oncology Center	\$2,794,381	255.741	5156.588	1.912681
218994	University (UMCC)	\$136,083	13.709	968.202	1.480431
218992	University (MIEMSS)	\$38,686,415	1196.415	5227.717	1.407192
	STATEWIDE	\$183,499,237	16272.251	748597.786	1.043290

**TABLE 3C
CALCULATION OF CHARGE PER CASE "CASEMIX INDEX" FOR THE PERIOD
07/04 - 06/05**

HOSPID	HOSPNAME	LEVEL III			TOTAL		
		CATEGORICAL CASES	CATEGORICAL REVENUE	RELATIVE WEIGHT ADD-ON	CASES	CUMULATIVE RELATIVE WEIGHT	CMI
210001	Washington County Hospital	0	\$0	0	17,732	17264.058	0.973610
210002	Univ. of Maryland Medical System	292	\$35,089,310	3,102	23,918	42392.546	1.772412
210003	Prince Georges Hospital	158	\$16,511,402	1,754	18,241	20234.421	1.109282
210004	Holy Cross Hospital of Silver Spring	0	\$0	0	33,223	26065.736	0.784569
210005	Frederick Memorial Hospital	0	\$0	0	17,309	14611.774	0.844172
210006	Harford Memorial Hospital	0	\$0	0	5,762	4998.737	0.867535
210007	St. Josephs Hospital	0	\$0	0	24,861	32501.594	1.307333
210008	Mercy Medical Center, Inc.	0	\$0	0	19,267	17156.414	0.890456
210009	Johns Hopkins Hospital	279	\$39,645,740	3,887	42,406	72208.887	1.702799
210010	Dorchester General Hospital	0	\$0	0	3,971	3343.734	0.842038
210011	St. Agnes Hospital	0	\$0	0	22,245	22715.988	1.021173
210012	Sinai Hospital	566	\$14,161,820	1,503	25,078	32801.301	1.307971
210013	Bon Secours Hospital	0	\$0	0	7,525	7516.924	0.998927
210015	Franklin Square Hospital	0	\$0	0	27,133	25332.840	0.933654
210016	Washington Adventist Hospital	0	\$0	0	19,461	22650.714	1.163903
210017	Garrett County Memorial Hospital	0	\$0	0	2,822	2310.023	0.818577
210018	Montgomery General Hospital	0	\$0	0	9,609	8539.943	0.888744
210019	Peninsula Regional Medical Center	0	\$0	0	22,782	27338.827	1.200019
210022	Suburban Hospital Association,Inc	0	\$0	0	13,705	14918.457	1.088541
210023	Anne Arundel General Hospital	0	\$0	0	27,610	24326.816	0.881087
210024	Union Memorial Hospital	0	\$0	0	19,786	26926.620	1.360893
210025	The Memorial Hospital	1	\$5,083	1	9,256	8155.905	0.881148
210027	Sacred Heart Hospital	0	\$0	0	8,960	9614.030	1.072994
210028	St. Marys Hospital	0	\$0	0	8,489	6086.546	0.716992
210029	Johns Hopkins Bayview Med. Center	1,022	\$46,508,909	4,880	22,563	26151.225	1.159031
210030	Kent & Queen Annes Hospital	0	\$0	0	3,585	3197.152	0.891814
210032	Union Hospital of Cecil County	0	\$0	0	9,142	7025.072	0.768439
210033	Carroll County General Hospital	0	\$0	0	16,070	13552.002	0.843311
210034	Harbor Hospital Center	0	\$0	0	14,060	12667.137	0.900934
210035	Civista Medical Center	0	\$0	0	8,319	6728.464	0.808807
210037	Memorial Hospital at Easton	0	\$0	0	10,117	8783.512	0.868193
210038	Maryland General Hospital	0	\$0	0	11,819	11649.805	0.985685
210039	Calvert Memorial Hospital	0	\$0	0	8,720	6484.966	0.743689
210040	Northwest Hospital Center, Inc.	0	\$0	0	12,826	12756.707	0.994597
210043	North Arundel General Hospital	0	\$0	0	18,083	19059.009	1.053974
210044	Greater Baltimore Medical Center	0	\$0	0	25,984	22163.191	0.852955
210045	McCready Foundation, Inc.	0	\$0	0	826	634.551	0.768222
210048	Howard County General Hospital	0	\$0	0	17,369	13680.719	0.787651
210049	Upper Chesapeake Medical Center	0	\$0	0	13,684	11085.724	0.810123
210051	Doctors Community Hospital	0	\$0	0	11,469	11483.258	1.001243
210054	Southern Maryland Hospital	0	\$0	0	17,543	15459.138	0.881214
210055	Laurel Regional Hospital	0	\$0	0	7,770	6566.654	0.845129
210056	Good Samaritan Hospital	0	\$0	0	17,409	20231.992	1.162157
210057	Shady Grove Adventist Hospital	0	\$0	0	24,260	19970.613	0.823191
210058	James Lawrence Kernan Hospital	515	\$14,729,279	1,765	3,037	6536.851	2.152404
210060	Fort Washington Medical Center	0	\$0	0	2,894	2488.052	0.859728
210061	Atlantic General Hospital	0	\$0	0	3,168	3211.864	1.013846
210080	Sinai Oncology	1	\$99,785	10	1,437	2568.110	1.787133
210904	Johns Hopkins Oncology Center	1,924	\$83,659,989	7,657	4,620	12813.130	2.773405
218994	University (UMCC)	627	\$25,578,019	2,577	1,281	3544.845	2.767249
218992	University (MIEMSS)	3,813	\$18,119,801	560	7,528	5788.089	0.768875
	STATEWIDE	9,198	\$294,109,137	27,697	726,734	776294.672	1.068196